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GENERAL AND REVENUE SECRETARIAT.

P. 6 in 14

Serial Nos.

Part B. for

SUBJECT.

Budget estimates of the State for 02-03

Sl 1 No: H. 93-133-R.7.2-02 d. 14.7.02 to the Accountant, the Secretary, P.W. Deptt; the Heads of departments, and the Deputy Commissioners of Districts.

Passes the Provincial Budget estimates for 02-03 with certain observations.

(2)

NOTES BY THE COMPTROLLER ON THE PRELIMINARY BUDGET ESTIMATES FOR 1902-1903.

1. The ordinary receipts are estimated at Rs. ~~1,83,56,000~~ 183,67,000 and the ordinary expenditure at Rs. ~~1,87,86,000~~ 187,12,000 resulting in a deficit of Rs. ~~4,30,000~~ and the total receipts including Railway at Rs. ~~1,88,56,000~~ 188,67,000 and the expenditure at Rs. ~~1,96,53,000~~ 196,39,000 resulting in a deficit of Rs. ~~7,97,000~~ 7,72,000. The receipts on Cauvery Falls Electric Power Transmission Scheme are estimated at Rs. 18,00,000 and the expenditure at Rs. 7,73,000. Taking into account all the above the total receipts are estimated at Rs. ~~2,06,56,000~~ 206,67,000 and the total expenditure at Rs. ~~2,04,26,000~~ 204,12,000 resulting in a surplus of Rs. ~~2,30,000~~ 2,55,000. — 4,05,000

RECEIPTS.

2. *Land Revenue.*—The revised estimate is better by Rs. 2,34,000 than the original on account of better collection than was anticipated. The estimate for 1902-1903 is fixed by District authorities at Rs. 97,35,000 equal to three years' average. The estimate is fixed at Rs. 97,50,000 in round numbers.

	Rs.
Actuals 1899-1900 ...	95,09,484
Do 1900-1901 ...	98,31,374
Budget 1901-1902 ...	96,26,000
Revised Estimate 1901-1902 ...	98,60,000
Budget 1902-1903 ..	97,50,000

3. *Receipts from Mining Leases.*—Under this head the receipts are progressively increasing and Rs. 14,00,000 may be safely expected.

	Rs.
Actuals 1899-1900 ...	11,90,834
Do 1900-1901 ...	14,44,916
Budget 1901-1902 ...	13,00,000
Revised Estimate 1901-1902 ...	13,88,000
Budget 1902-1903 ...	14,00,000

4. *Forests.*—The revised estimate is better by Rs. 20,000 than the original. The Budget for 1902-1903 has been fixed ~~pending sanction of Government~~ at Rs. ~~14,21,000~~ as proposed by the officiating Conservator of Forests, and sanctioned by Government. — 14,32,000

	Rs.
Actuals 1899-1900 ...	13,58,414
Do 1900-1901 ...	12,58,289
Budget 1901-1902 ...	12,95,000
Revised Estimate 1901-1902 ...	13,15,000
Budget 1902-1903 ...	~~14,21,000~~ 14,32,000

5. *Excise.*—Under Toddy, revised estimate shows a large decrease of Rs. 1,89,000 due chiefly to the introduction of Tree-rent system, a portion of which has been credited to the Departments to which the trees belong and to the number of trees tapped having been short of the estimate. The Budget for 1902-1903 has been fixed pending sanction of Government at Rs. 35,58,000 as proposed by the Excise Commissioner.

	Rs.
Actuals 1899-1900 ...	35,02,285
Do 1900-1901 ...	36,17,212
Budget 1901-1902 ...	37,25,000
Revised Estimate 1901-1902 ...	35,36,000
Budget 1902-1903 ...	35,58,000

6. *Assessed Taxes :—Sayer, Salt.*—Call for no remark.

7. *Stamps.*—The revised estimate for 1901-1902 shows an increase of Rs. 22,000. The Budget for 1902-1903 has been fixed by District authorities at Rs. 8,00,000, a little over the revised estimate and the same figure is adopted.

	Rs.
Actuals 1899-1900 ...	7,73,669
Do 1900-1901 ..	7,94,218
Budget 1901-1902 ...	7,70,000
Revised Estimate 1901-1902 ...	7,92,000
Budget 1902-1903 ..	8,00,000

8. *Registration.*—The revised estimate for 1901-1902 is better than the original by Rs. 13,000. The estimate of the Inspector General of Registration provisionally sanctioned by Government has been adopted for 1902-1903.

	Rs.
Actuals 1899-1900 ...	1,10,764
Do 1900-1901 ..	1,24,684
Budget 1901-1902 ...	1,12,000
Revised Estimate 1901-1902 ...	1,25,000
Budget 1902-1903 ...	1,22,000

9. *General Administration, Law and Justice, Police, and Education.*—Call for no remark.

10. *Medical.*—The revised estimate is almost equal to that of original. The Budget for 1902-1903 has been fixed at Rs. 14,000 as proposed by the Senior Surgeon pending the sanction of Government. No income is expected from the Vaccine Institute as there is every likelihood of the Madras Government arranging to manufacture their own lymph from next year.

	Rs.
Actuals 1899-1900 ...	27,206
Do 1900-1901 ...	28,974
Budget 1901-1902 ...	24,000
Revised Estimate 1901-1902 ...	25,000
Budget 1902-1903 ...	14,000

11. *Scientific and Minor Departments.*—The revised estimate falls short of the original by Rs. 23,000 which is mainly under Amrut Mahal Department and is due to less demand for cattle owing to scarcity of fodder and prevalence of plague. The receipts from sale of Amrut Mahal bulls are expected to yield more next year. Rs. 51,000 has been budgetted for as proposed by the Superintendent of Amrut Mahal Department and provisionally sanctioned by Government.

	Rs.
Actuals 1899-1900 ...	22,909
Do 1900-1901 ...	22,715
Budget 1901-1902 ...	56,000
Revised Estimate 1901-1902 ...	33,000
Budget 1902-1903 ...	51,000

12. *Interest.*—The original estimate for 1900-1901 was based on three years' average which included interest on Jodhpur Loan. This loan having been transferred to the credit of a Sinking Fund formed for the redemption of the Railway Sterling Loan of £ 1,200,000, the revised estimate has fallen by Rs. 40,000. The Budget for 1902-1903 is fixed at Rs. 81,000 almost equal to the revised estimate.

	Rs.
Actuals 1899-1900 ...	1,40,671
Do 1900-1901 ...	84,081
Budget 1901-1902 ...	1,18,000
Revised Estimate 1901-1902 ...	78,000
Budget 1902-1903 ...	81,000

13. *Miscellaneous.*—This is a fluctuating item. The estimate for 1902-1903 has been fixed at Rs. 1,40,000.

	Rs.
Actuals 1899-1900 ...	2,34,146
Do 1900-1901 ...	1,68,343
Budget 1901-1902 ..	1,39,000
Revised Estimate 1901-1902 ...	1,76,000
Budget 1902-1903 ...	1,40,000

14. *Military.*—Call for no remark.

15. *Profit or Loss, Mysore Surplus Investment Account.*—The revised estimate shows a decrease of Rs. 37,000 due chiefly to sale of Government Securities for resource purposes and to no interest having been earned on the current deposits in Madras Bank, the original terms with the said Bank having expired and new terms not having been decided upon. The Budget for 1902-1903 has been fixed at Rs. 2,03,000 as particularized below :—

	Rs.
Actuals 1899-1900 ..	9,84,458
Do 1900-1901 ...	3,20,008
Budget 1901-1902 ...	3,10,000
Revised Estimate 1901-1902 ...	2,73,000
Budget 1902-1903 ...	2,03,000

	Rs.
Interest on 3½ per cent Government of India Securities amounting to Rs. 48,88,500	1,71,200
Interest on 3½ per cent Government of India Securities amounting to Rs. 10 lakhs for one-half year as Government Securities to that extent at least will have to be sold for resource purposes before December next	17,500
Interest at 5 per cent on Mysore Debentures Rs. 5,69,000 for one-half year, these debentures being repayable in August next	14,300
Interest or deposits in Madras Bank	....
Total ..	2,03,000

9. *General Administration, Law and Justice, Police, and Education.*—Call for no remark.

10. *Medical.*—The revised estimate is almost equal to that of original. The Budget for 1902-1903 has been fixed at Rs. 14,000 as proposed by the Senior Surgeon pending the sanction of Government. No income is expected from the Vaccine Institute as there is every likelihood of the Madras Government arranging to manufacture their own lymph from next year.

	Rs.
Actuals 1899-1900 ...	27,206
Do 1900-1901 ...	28,974
Budget 1901-1902 ...	24,000
Revised Estimate 1901-1902 ...	25,000
Budget 1902-1903 ...	14,000

11. *Scientific and Minor Departments.*—The revised estimate falls short of the original by Rs. 23,000 which is mainly under Amrut Mahal Department and is due to less demand for cattle owing to scarcity of fodder and prevalence of plague. The receipts from sale of Amrut Mahal bulls are expected to yield more next year. Rs. 51,000 has been budgetted for as proposed by the Superintendent of Amrut Mahal Department and provisionally sanctioned by Government.

	Rs.
Actuals 1899-1900 ...	22,909
Do 1900-1901 ...	22,715
Budget 1901-1902 ...	56,000
Revised Estimate 1901-1902 ...	33,000
Budget 1902-1903 ...	51,000

12. *Interest.*—The original estimate for 1900-1901 was based on three years' average which included interest on Jodhpur Loan. This loan having been transferred to the credit of a Sinking Fund formed for the redemption of the Railway Sterling Loan of £ 1,200,000, the revised estimate has fallen by Rs. 40,000. The Budget for 1902-1903 is fixed at Rs. 81,000 almost equal to the revised estimate.

	Rs.
Actuals 1899-1900 ...	1,40,671
Do 1900-1901 ...	84,081
Budget 1901-1902 ...	1,18,000
Revised Estimate 1901-1902 ...	78,000
Budget 1902-1903 ...	81,000

13. *Miscellaneous.*—This is a fluctuating item. The estimate for 1902-1903 has been fixed at Rs. 1,40,000.

	Rs.
Actuals 1899-1900 ...	2,34,146
Do 1900-1901 ...	1,68,343
Budget 1901-1902 ..	1,39,000
Revised Estimate 1901-1902 ...	1,76,000
Budget 1902-1903 ...	1,40,000

14. *Military.*—Call for no remark.

15. *Profit or Loss, Mysore Surplus Investment Account.*—The revised estimate shows a decrease of Rs. 37,000 due chiefly to sale of Government Securities for resource purposes and to no interest having been earned on the current deposits in Madras Bank, the original terms with the said Bank having expired and new terms not having been decided upon. The Budget for 1902-1903 has been fixed at Rs. 2,03,000 as particularized below:—

	Rs.
Actuals 1899-1900 ..	9,84,453
Do 1900-1901 ...	3,20,008
Budget 1901-1902 ...	3,10,000
Revised Estimate 1901-1902 ...	2,73,000
Budget 1902-1903 ...	2,03,000

	Rs.
Interest on 3½ per cent Government of India Securities amounting to Rs. 48,88,500	1,71,200
Interest on 3½ per cent Government of India Securities amounting to Rs. 10 lakhs for one-half year as Government Securities to that extent at least will have to be sold for resource purposes before December next	17,500
Interest at 5 per cent on Mysore Debentures Rs. 5,69,000 for one-half year, these debentures being repayable in August next	14,300
Interest or deposits in Madras Bank	....
Total ..	2,03,000

16. *Public Works Sanitary.*—Call for no remark.

17. *Mysore State Railway.*—The revised estimate for 1901-1902 is same as the original estimate and the estimate for 1902-1903 has also been fixed at that figure which is equal to 3 years' average. Details of which are as follows :—

	Rs.
Actuals 1899-1907 ...	3,04,244
Do 1900-1901 ..	6,60,043
Budget 1901-1902 ...	5,00,000
Revised Estimate 1901-1902 ..	5,00,000
Budget 1902-1903 ...	5,00,000

	Rs.
Three-fourths of net earnings of the Southern Mahratta Railway..	3,25,000
Net earnings of the Nanjangud line	9,000
Net earnings of the Bangalore-Hindupur line	63,000
Net earnings of the Kolar Gold Fields	83,000
Net earnings of the Birur-Shimoga line	20,000
Total ..	5,00,000

18. *Cauvery Falls Electric Power Transmission Scheme.*—The Scheme is expected to work from 1st July next and the Budget estimate for 1902-1903 has been fixed at this figure in Government Proceedings P. W. D. No. 170-3—792-5, dated 10th February last.

	Rs.
Budget 1902-1903 ...	18,00,000

EXPENDITURE.

19. *Interest on Mysore Railway Loan.*—The revised estimate for 1901-1902 is almost equal to the original. The budget for 1902-1903 has been fixed at Rs. 50,000 for one-half year, the loan being repayable in August next.

	Rs.
Actuals 1899-1900 ...	96,663
Do 1900-1901 ...	95,113
Budget 1901-1902 ...	1,00,000
Revised Estimate 1901-1902 ...	1,08,000
Budget 1902-1903 ...	50,000

20. *Interest on other Accounts.*—The revised estimate for 1901-1902 shows an increase of Rs. 40,000 due chiefly to Savings Bank Deposits.

	Rs.
Actuals 1899-1900 ...	1,58,840
Do 1900-1901 ...	1,92,027
Budget 1901-1902 ...	1,58,000
Revised Estimate 1901-1902 ...	1,98,000
Budget 1902-1903 ...	2,05,000

The following provision has deen made for 1902-1903 as shown below :—

Rs.	
1,60,000	On account of interest on Savings Bank Deposits.
20,000	On account of Endowment Fund.
24,500	On account of interest on Insurance Fund, the balance of which is steadily increasing every year.
500	Refunds.
2,05,000	

21. *Refunds and Drawbacks.*—This is an uncertain item. Rs. 1,00,000 has been estimated on the average of the past 3 years.

	Rs.
Actuals 1899-1900 ...	66,205
Do 1900-1901 ...	68 264
Budget 1901-1902 ...	1,10,000
Revised Estimate 1901-1902 ...	82,000
Budget 1902-1903 ...	1,00,000

22. *Land Revenue.*—The revised estimate for 1901-1902 as compared with the original, shows a saving of Rs. 47,000 due to provision made under pay of Assistant Commissioners, Taluk and Village Establishments and Revenue Survey Department not having been fully utilized. The budget for 1902-1903 has been fixed at Rs. 18,98,000 showing an increase of Rs. 32,000 over the original grant of the previous year, as detailed below :—

	Rs.
Actuals 1899-1900 ...	17,63,508
Do 1900-1901 ...	18,59,607
Budget 1901-1902 ...	18,66,000
Revised Estimate 1901-1902 ...	18,19,000
Budget 1902-1903 ...	18,98,000

Rs.	
9,720	Under Revenue Survey provision has been made for the salary etc., of the Assistant Commissioners Messrs. C. Rajagopalacharlu and D. K. Darashah transferred from the Revenue Department.
7,000	On account of Field Establishments in the Revenue Survey Department in connection with the revision of assessment as provisionally passed by Government.
6,000	On account of boundary marks in unoccupied lands (Rs. 2,000) and Contingent charges (Rs. 4,000) in the Revenue Survey Department as provisionally passed by Government.
5,770	Increase under remuneration to village servants on account of revision of settlement in the Kankanhalli Taluk of Bangalore District.
3,510	Net increase under different minor heads.
32,000	

23. *Forests.*—The revised estimate falls short of the budget for 1901-1902 by Rs. 86,500 in consequence of the provision under A Conservancy and works and establishments not having been fully utilized. The budget for 1902-1903 is fixed at Rs. ~~5,56,000 pending the receipt of detail budget and sanction of Government~~, showing an ~~increase~~ of Rs. ~~11,500~~ over the original grant of the previous year, ~~chiefly on account of subordinate Forest and Depôt Establishments~~.

5,42,000

2500

	Rs.
Actuals 1899-1900 ...	4,73,819
Do 1900-1901 ...	3,87,383
Budget 1901-1902 ...	5,44,500
Revised Estimate 1901-1902 ...	4,58,000
Budget 1902-1903 ...	~~5,56,000~~ 5,42,000

24. *Excise.*—The revised estimate shows a small decrease of Rs. 9,000. The budget for 1902-1903 has been fixed at Rs. 3,21,000 which includes chiefly the following increases passed provisionally by Government :—

	Rs.
Actuals 1899-1900 ...	2,71,706
Do 1900-1901 ...	3,19,782
Budget 1901-1902 ...	3,04,000
Revised Estimate 1901-1902 ...	2,95,000
Budget 1902-1903 ...	3,21,000

	Rs.
Travelling Allowance to Officers and establishment	3,000
Remuneration to contractors for carrying liquor from Distillery to Bonded Depôts.	5,000
Office contingencies (including District Office and Executive staff) ...	2,036
Secret service and rewards	2,250
	17,286

25. *Sayer.*—Calls for no remark.

26. *Stamps.*—The revised estimate shows an increase of Rs. 11,000 chiefly under cost of water-marked paper for Stamps Rs. (8,193). The budget for 1902-1903 has been fixed at Rs. 27,000 a little over the grant of the previous year as provisionally passed by Government.

	Rs.
Actuals 1899-1900 ...	30,105
Do 1900-1901 ...	32,013
Budget 1901-1902 ...	26,000
Revised Estimate 1901-1902 ...	37,000
Budget 1902-1903 ...	27,000

27. *Registration.*—Calls for no remark.

28. *General Administration.*—The revised estimate is almost the same of the original budget for 1901-02. The budget for 1902-03 has been fixed at Rs. 7,00,000 *i. e.*, Rs. 36,000 less than the estimate for 1901-02 as explained below.

	Rs.
Actuals 1899-00 ...	7,65,251
Do 1900-01 ...	8,28,729
Budget 1901-02 ...	7,36,000
Revised Estimate 1901-02 ...	7,34,000
Budget 1902-03 ...	7,00,000

Rs.

2,500 Decrease under Travelling Allowance of the Dewan's Office.

46,365 Decrease owing to the provision made only for 3 months in the ensuing year under pay of Tutor and Governor.

7,496 Net decrease under Stationery and Printing due to revision of the Central Press establishment at Bangalore and abolition of the Branch Press at Mysore and also to decreased provision made under cost of Europe Stationery and Printing and to other causes.

1,050 Decrease under different Departments.

57,411 Total Decrease.

21,411 Deduct Increase.

36,000 Net.

4,002 Under pay of Councillors, Deputy Secretary and Assistant Secretaries due to periodical increments.

4,200 Provision made on account of pay of Messrs. K. Subba Rao and Dharmaraj Chetty as Supernumeraries in the Dewan's Office.

636 Annual increments to Personal Assistants of the 2nd and 3rd Councillors.

1,062 Increase in the Dewan's Office establishment.

2,011 Periodical increments to the members of the Comptroller's Office and also to the provision made for an Auditor for inspecting accounts of Judicial Courts.

92 Annual increments to Treasurer and Accountants in the State Huzur Treasury.

9,408 Increased provision on account of entertainment of guests and other items under Government houses.

21,411 Total Increase.

29. *Palace.*—Calls for no remark.

30. *Law and Justice.*—The revised estimate for 1901-02 shows on the whole a net decrease of Rs. 21,000 as detailed below:—

	Rs.
Actuals 1899-00 ...	10,06,236
Do 1900-01 ...	10,21,744
Budget 1901-02 ...	10,40,000
Revised Estimate 1901-02 ...	10,19,000
Budget 1902-03 ...	10,90,000

Rs.

11,691 Decrease under Sessions Courts, the budget provision not having been fully utilized

19,306 Decrease under share of Land Revenue charges debitable to Law and Justice as the budget provision under Land Revenue not having been fully utilized.

30,997 Total Decrease.

9,997 Deduct Net Increase under different heads.

21,000 Net decrease.

The budget for 1902-03 has been fixed at Rs. 10,90,000 against Rs. 10,40,000 in the year 1901-02 showing an increase of Rs. 50,000 as detailed below:—

Rs.	
18,000	Provision made in the Chief Court for an Additional Judge Mr. A. Rangaswamiengar.
4,500	Increased provision made under Jails on account of Lock-up prisoners' rations, etc.
4,320	Provision made for Lock-up Police Guard and establishment—the same was omitted to be shown in the previous year and now shown by the Inspector General of Prisons.
19,200	Provision made for the first time by the Inspector General of Prisons on account of Jail manufactures which was hitherto shown under Public Debt.
1,200	Provision made for allowance to the Oculist being in Medical Charge of the Central Jail.
500	Increased provision made for Lock-up repairs.
2,461	Increased provision made on account of share of Land Revenue charges debitable to Law and Justice.
50,181	

31. *Police.*—The revised estimate falls short of the original by Rs. 1,22,000 owing to provision under Head-quarter establishment, Executive Rural Police Force and under Construction and Repairs in the Kolar Gold Fields Police, not having been fully utilised.

	Rs.
Actuals 1899-00 ...	9,51,400
Do 1900-01 ...	9,65,965
Budget 1901-02 ...	10,86,000
Revised Estimate 1901-02 ..	9,64,000
Budget 1902-03 ..	10,24,000

The budget for 1902-03 is fixed at Rs. 10,24,000 showing a decrease of Rs. 62,000 to the original estimate of the previous year due chiefly to no provision having been made for Construction and repairs of Kolar Gold Fields Police Buildings.

32. *Education.*—The revised estimate shows a decrease of Rs. 38,000 due to budget provision not having been fully utilized. The budget for 1902-03 has been ~~estimated~~ at Rs. 7,50,000 ~~and budgetted for~~ omitting Rs. 932 shown in excess by the Inspector General of Education under Exchange on Europe Family Remittances.

	Rs.
Actuals 1899-00 ...	6,32,669
Do 1900-01 ...	6,65,577
Budget 1901-02 ...	7,31,000
Revised Estimate 1901-02 ...	6,93,000
Budget 1902-03 ..	7,50,000

33. *Muzrai.*—The revised estimate shows an increase of Rs. 7,000 chiefly due to arrear payment. The budget for 1902-03 has been fixed at Rs. 3,29,179 by the Officer in charge of the Muzrai Department including the additional grant of Rs. 3,000 for feeding charges in the chattram at Tirupati, to which Rs. 4 on account of Gograsa Allowance omitted to be shown has been added making a total of Rs. 3,29,183 which in round sum has been entered as Rs. 3,30,000.

	Rs.
Actuals 1899-00 ...	3,35,371
Do 1900-01 ...	3,55,087
Budget 1901-02 ...	3,26,000
Revised Estimate 1901-02 ...	3,33,000
Budget 1902-03 ...	3,30,000

34. *Medical.*—The revised estimate for 1901-02 shows a decrease of Rs. 46,000 owing to casual savings under several items. The budget for 1902-03 has been fixed by Government at Rs. 5,12,680 to which has been added Rs. 12,320, on account of the following items ;—

	Rs.
Actuals 1899-00 ...	3,68,671
Do 1900-01 ..	4,29,059
Budget 1901-02 ...	5,27,000
Revised Estimate 1901-02	4,81,000
Budget 1902-03 ...	5,25,000

	Rs.
Exchange compensation allowance to Senior Surgeon ...	1,388
Pensionary contribution to do	4,975
Exchange compensation allowance to Surgeon in charge of Victoria Hospital	1,013
Pensionary contribution to Surgeon in charge of Victoria Hospital	3,775
Pensionary contribution to Durbar Assistant Surgeon ...	300
1 Peon at Rs. 7 and 2 Watchmen at Rs. 7 each attached to the establishment of the Vaccine Institute omitted to be shown by the Senior Surgeon now added ...	252
Amount added for rounding	617
	12,320

35. *Scientific and Minor Departments.*—The net excess expenditure of Rs.44,000 under revised estimate has chiefly occurred in the Census Department. The budget estimate for 1902-03 has been fixed at Rs. 3,27,000 showing an increase of Rs, 11,000 over the original grant for 1901-02 as explained below:—

	Rs.
Actuals 1899-00 ...	2,45,583
Do 1900-01 ...	3,03,447
Budget 1901-02 ...	3,16,000
Revised Estimate 1901-02 ..	3,60,000
Budget 1902-03 ...	3,27,000

	Rs.
Increased provision on account of Census charges ..	8,000
Additional provision on account of periodical increments to officers of the various minor Departments and on account of the revision of establishment of Geological Department	3,000
	11,000

36. *Civil Furlough and Absentee allowances.*—The revised estimate represents the Furlough allowance drawn by Mr. T. R. A. Thumbu Chetty. No provision has been made for 1902-03 as such charges will hereafter be debited to the Departments concerned.

	Rs
Actuls 1899-00 ...	275
Do 1900-01 ...	619
Budget 1901-02 ...	16,000
Revised Estimate 1901-02 ...	17,000
Budget 1902-03 ...	0

37. *Allowances and Assignments under Treaties.*—Calls for no remark.

38. *Superannuation pensions.*—The revised estimate shows a decrease of Rs. 22,000. The budget for 1902-03 has been fixed at Rs. 4,06,000 which provides for the actual number of pensions as stood on 1st April 1902 inclusive of gratuities of Rs. 10,000 taken on the average.

	Rs.
Actuals 1899-00 ...	3,18,223
Do 1900-01 ...	3,34,761
Budget 1901-02 ..	3,61,000
Revised Estimate 1901-02 ...	3,39,000
Budget 1902-03 ...	4,06,000

The provision for Compassionate allowances and Mutfarkhat pensions which was hitherto made under this head has now correctly been shown under 18. Muzrai and 21. Political Pensions as shown below :—

	Rs.
18. Muzrai	608
21. Political pensions	6,233
	6,841

39. *Miscellaneous.*—The following were the unforeseen charges incurred during 1901-02 and consequently the revised estimate is more by Rs. 1,75,000.

	Rs.
Actuals 1899-00 ...	11,72,365
Do 1900-01 ...	12,45,506
Budget 1901-02 ...	3,47,000
Revised Estimate 1901-02 ...	5,22,000
Budget 1902-03 ...	8,56,000

1,00,000 H. H. the Maharani Regent's subscription to the Empress Victoria Memorial Fund.

18,891 Payment to the Union Bank, London, being the call of 3rd on the shares in the new Kempinkote Gold Fields (Limited).

55,596 For Basavangudi and Malleswara Extensions and for City Improvements.

The budget for 1902-03 under this head provides Rs. 8,56,000 as detailed below :—

Rs.

1,20,200 For ordinary usual items.

3,800 For Special Audit establishment for June and July 1902

Rs.

1,40,000 For reception of important personages (*vide* docket No. Fl. 1957, dated 9th June 1902 from the Secretary to Government, General and Revenue Departments).

20,000 For Khedda and other shikari operations (*vide* G. P. No. Fl. 1519, dated 5th April 1902).

1,50,000 For Tour charges (*vide* docket No. Fl. 1957, dated 9th June 1902, from the Secretary to Government, General and Revenue Departments).

20,000 For Charities and Donations etc., (*vide* docket quoted above).

2,25,000 For Installation Charges (*vide* docket quoted above).

1,30,000 For Plague charges.

2,000 Other special charges (*vide* docket No. 1957, dated 9th June 1902, from the Secretary to Government, General and Revenue Departments.)

45,000 For City Improvements, Basavangudi and Malleswara Extensions and Kolar Gold Fields Extension (New Town) (*vide* docket No. 1957, dated 9th June 1902, from the Secretary to Government, General and Revenue Departments).

8,56,000.

40. *Military.*—The net decrease of Rs. 1,01,000 under revised estimate is due to the budget provision under certain items not having been fully utilized, the increase of Rs. 40,289 under Palace Military establishment is due to the adjustment of arrear payments.

	Rs.
Actuals 1899-00 ...	10,02 724
Do 1900 01 ...	10,57,748
Budget 1901-02 ...	14,59,000
Revised Estimate 1901-02 ...	13,58,000
Budget 1902-03 ...	15,47,000

The budget for 1902-03 provisionally passed by Government amounted to Rs. 14,59,751 to which has been added Rs. 87,249 on account of the following items:—

150 Increased provision on account of Exchange Compensation allowance to Military Assistant.

170 Increased provision on accunt of contribution towards Pension and Leave Allowances of do.

88,000 Palace Military Establishment.

129 Amount added for rounding.

88,449 Total increase.

1,200 Deduct Excess provision made for pay of Sub-Assistant Surgeon attached to the Imperial Service Regiment whose pay is only Rs. 150 a month according to the gradation list and not Rs. 250 as provided for.

Not increase 87,249

41. *Profit or Loss, Mysore Surplus Investment Account.*—Calls for no remark.

~~87,249 Net increase.~~

42. *Public Works.*—Rs. 26 Lacs has been estimated in anticipation of sanction of Government.

	Rs.
Actuals 1899-00 ...	33,68,008
Do 1900-01 ...	25,75,738
Budget 1901-02 ...	26,93,500
Revised Estimate 1901-02 ...	26,00,000
Budget 1902-03 ...	26,00,000

43. *Sanitary.*—The estimated figure of last year is repeated in anticipation of sanction.

	Rs.
Actuals 1899-00 ...	44,621
Do 1900-01 ...	6,861
Budget 1901-02 ...	49,000
Revised Estimate 1901-02 ...	49,000
Budget 1902-03 ...	49,000

44. *State Railways.*—Rs. 7 Lacs, the average of the past 3 years for guaranteed interest and 1,67,000 for capital expenditure have been provided for in anticipation of sanction.

		Rs.
Actuals 1899-00	...	37,67,270
Do 1900-01	...	10,40,619
Budget 1901-02	...	7,58,000
Revised Estimate 1901-02	...	7,58,000
Budget 1902-03	...	8,67,000

45. *Cauvery Falls.*—Electric Power Transmission Scheme Rs. 7,73,000 has been budgetted for as provisionally sanctioned by Government.

		Rs.
Actuals 1899-00	...	0
Do 1900-01	...	20,87,515
Budget 1901-02	...	26,00,000
Revised Estimate 1901-02	...	26,00,000
Budget 1902-03	...	7,73,000

Office Copy

Abstract of

RECEIPTS

1902-1903.

GOVERNMENT

Draft Estimates for the year

ABSTRACT

HEADS OF RECEIPTS.	Actuals.	
	1899-1900.	1900-1901.
Land Revenue—		
Assessment on Lands	86,05,039	88,63,160
Quit-rent of Minor Inam Villages including Kayamgutta ...	4,95,308	5,22,589
Miscellaneous	4,09,137	4,45,625
Amount added to obtain even thousands	0	0
Total ...	95,09,484	98,31,374
Receipts from Mining Royalty and Leases	11,90,834	14,44,946
Forests—		
Timber	1,62,488	1,82,175
Sandalwood	9,41,319	7,64,553
Fuel for Railway	0	2,069
Other Receipts	2,40,793	3,00,512
Kheddas	13,814	8,980
Amount added to obtain even thousands	0	0
Total ..	13,58,414	12,58,289

OF MYSORE.

ending 30th June 1903.

OF RECEIPTS.

Estimates.				Budget, 1902-1903.		
Budget, 1901-1902.	Revised Estimates, 1901-1902.			Budget, 1902-1903.	More.	Less.
	Actuals, July 1901 to March 1902.	Estimates for three months, April to June 1902.	Total.			
86,84,900	43,85,341	44,35,486	88,20,827	88,00,000		
4,98,000	2,01,223	3,18,826	5,20,049	5,00,000		
4,42,900	3,24,452	1,94,672	5,19,124	4,50,000		
200	0	0	0	0		
96,26,000	49,11,016	49,48,984	98,60,000	97,50,000	0	1,10,000
13,00,000	9,16,132	4,71,868	13,88,000	14,00,000	12,000	0
1,78,400	69,945	85,477	1,55,422	2,04,050		
8,31,000	4,62,366	4,33,442	8,95,808	928800 ~~9,31,900~~		
0	50	0	50	0		
2,70,600	1,88,070	73,205	2,61,275	298850 ~~2,94,850~~		
15,000	1,803	642	2,445	0		
0	0	0	0	300 ~~200~~		
12,95,000	7,22,234	5,92,766	13,15,000	~~14,21,000~~ 14,32,000	~~1,06,000~~ 117000	0

	HEADS OF RECEIPTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
IV	Excise on Spirits and Drugs—		
	Arrack	18,02,192	17,32,275
	Toddy	16,05,793	517,88,705
	Beer	5,38	5,691
	Akki Bhoja (Rice-beer)	0	0
	Ganja	55,148	55,708
	Opium	29,360	27,342
	Miscellaneous	4,407	7,491
	Amount added to obtain even thousands	0	0
	Total ...	35,02,285	36,17,212
V	Assessed Taxes (Mohatarfa)	2,12,330	2,15,632
VI	Sayer Customs—		
	Betel-nut	3,80,119	3,09,602
	Miscellaneous	1,405	745
	Amount added to obtain even thousands	0	0
	Total ...	3,81,524	3,10,347
VII	Salt	17,332	14,004

Estimates.				Budget, 1902-1903.	Budget, 1902-1903.	
	Revised Estimates, 1901-1902.					
Budget, 1901-1902.	Actuals, July 1901 to March 1902.	Estimates for three months, April to June 1902.	Total.		More.	Less.
17,14,000	12,46,830	4,61,284	17,08,114	17,03,120		
19,13,500	12,18,663	5,06,110	17,24,773	17,36,000		
5,800	1,914	1,417	3,331	3,225		
0	876	300	1,176	700		
55,200	43,530	16,544	60,074	72,000		
29,000	6,867	22,026	28,893	34,500		
7,500	6,789	2,850	9,639	8,000		
	0	0	0	455		
37,25,000	25,25,469	10,10,531	35,36,000	35,58,000	22,000	0
2,18,000	1,44,381	72,619	2,17,000	2,15,000	0	2,000
3,30,133	1,95,869	1,26,156	3,22,025	3,29,000		
500	696	279	975	500		
367	0	0	0	500		
3,31,000	1,96,565	1,26,435	3,23,000	3,30,000	7,000	0
19,000	14,390	3,610	18,000	18,000	0	0

	HEADS OF RECEIPTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
VII	Stamps—		
	Sale of General Stamp Papers	2,41,538	2,81,440
	Sale of Labels		
	Sale of Court Fees Stamp Papers and Labels	4,78,492	4,77,634
	Sale of Special Paper for Court purposes	6,383	6,815
	Miscellaneous	47,256	28,329
	Amount added to obtain even thousands	0	0
	Total ...	7,73,669	7,94,218
IX	Registration	1,10,764	1,24,684
X	Mint	0	0
XI	General Administration—		
	Stationery Receipts	1,741	1,562
	Sale of Gazette and other publications	2,597	2,772
	Other Press Receipts	2,259	2,215
	Miscellaneous including Receipts of Government Houses ...	2	60,918
	Amount added to obtain even thousands	0	0
	Total ...	6,599	67,467
XII	Law and Justice—		
	Civil and Criminal Courts	62,337	53,709
	Jail Receipts	19,309	24,444
	Total ...	81,646	78,153
XIII	Police Receipts	7,943	5,269

Estimates.				Budget, 1902-1903.	Budget, 1902-1903.	
	Revised Estimates, 1901-1902.					
Budget, 1901-1902.	Actuals, July 1901 to March 1902.	Estimates for three months, April to June 1902.	Total.		More.	Less.
2,56,530	1,78,179	95,688	2,73,867	2,75,000		
4,68,420	3,62,504	1,07,336	4,69,840	4,78,000		
13,566	5,297	1,771	7,068	14,000		
30,717	29,300	11,925	41,225	33,000		
767	0	0	0	0		
7,70,000	5,75,280	2,16,720	7,92,000	8,00,000	8,000	0
1,12,000	85,977	39,023	1,25,000	1,22,000	0	3,000
0	0	0	0	0	0	0
1,000	1,234	875	2,109	1,000		
2,500	1,966	24	1,990	2,500		
0	2,140	414	2,554	1,000		
3,159	1,737	610	2,347	3,000		
341	0	0	0	500		
7,000	7,077	1,923	9,000	8,000	0	1,000
53,000	36,724	16,617	53,341	50,000		
22,000	14,519	17,140	31,659	40,000		
75,000	51,243	33,757	85,000	90,000	5,000	0
14,000	11,459	4,541	16,000	15,000		1,000

HEADS OF RECEIPTS.	Actuals.	
	1899-1900.	1900-1901.
Education—		
Schooling Fees	49,877	54,475
Sale of Books	25,084	24,608
Miscellaneous	15,559	15,892
Amount added to obtain even thousands	0	0
Total ...	90,520	94,975
Medical—		
Hospital Receipts	2	8
Value of Medicines sold	2,497	1,702
Miscellaneous	24,707	27,264
Amouut added to obtain even thousands	0	0
Total ...	27,206	28,974
Scientific and Minor Departments—		
Produce of Government Gardens	3,258	3,498
Amrut Mahal Department	14,032	11,542
Miscellaneous	5,619	7,675
Amount added to obtain even thousands	0	0
Total ...	22,909	22,715

Estimates.					Budget, 1902-1903.	
	Revised Estimates, 1901-1902.					
Budget, 901-1902.	Actuals, July 1901 to March 1902.	Estimates for three months, April to June 1902.	Total.	Budget, 1902-1903.	More.	Less.
51,000	39,511	14,509	54,020	53,500		
27,000	18,882	5,277	24,159	27,000		
17,867	518	15,303	15,821	17,867		
133	0	0	0	633		
96,000	58,911	35,089	94,000	99,000	5,000	0
0	0	2	2	0		
2,000	2,138	924	3,062	2,000		
21,700	13,119	8,817	21,936	11,700		
300	0	0	0	300		
24,000	15,257	9,743	25,000	14,000		11,000
2,600	2,410	529	2,939	2,600		
46,700	21,097	1,841	22,938	42,500		
6,300	6,179	944	7,123	5,300		
400	0	0	0	600		
56,000	29,686	3,314	33,000	51,000	18,000	0

	HEADS OF RECEIPTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
XVII	Interest—		
	Interest on Arrears of Revenue	9,463	14,634
	Do on Loans	1,31,208	69,447
	Total ...	1,40,671	84,081
XVIII	Miscellaneous—		
	Fines, Forfeitures and Refunds	6,652	7,883
	Other items	2,27,494	1,60,460
	Total ...	2,34,146	1,68,343
XIX	Military—		
	Refunds, Fines, and Hire of Transport Ponies	1,610	2,760
	Sale of Unserviceable Stores	126	253
	Kunigal Farm Receipts	18,606	11,480
	Amount added to obtain even thousands	0	0
	Total ...	20,342	14,493
XX	Profit and Loss, Mysore Surplus Investment Account	9,84,458	3,20,008
	Total ordinary Revenue ...	186,73,076	184,95,184
XXI	Public Works—		
	Revenue Miscellaneous	25,260	24,313
XXII	Sanitary Department—		
	Revenue Miscellaneous.	1,162	1,039
	Total Ordinary Revenue including Public Works and Sanitary Department.	186,99,498	185,20,536

Estimates.					Budget, 1902-1903.	
	Revised Estimates, 1901-1902.					
Budget, 1901-1902.	Actuals, July 1901 to March 1902.	Estimates for three months, April to June 1902.	Total.	Budget, 1902-1903.	More.	Less.
8,000	9,781	5,305	15,086	10,200		
1,10,000	33,558	29,356	62,914	70,800		
1,18,000	43,339	34,661	78,000	81,000	3,000	0
8,000	4,872	3,337	8,209	7,020		
1,31,000	94,468	73,323	1,67,791	1,32,980		
1,39,000	99,340	76,660	1,76,000	1,40,000	0	36,000
1,500	1,478	908	2,386	1,500		
200	1,342	121	1,463	200		
11,000	3,640	10,511	14,151	11,000		
300	0	0	0	300		
13,000	6,460	11,540	18,000	13,000	0	5,000
3,10,000	2,04,865	68,135	2,73,000	2,03,000	0	70,000
182,48,000	106,19,081	77,61,919	183,81,000	~~18,32,000~~ 183,37000	~~1,86,000~~ 1,97000	239,000
26,000	22,651	4,349	27,000	26,000	0	1,000
2,000	1,231	769	2,000	2,000	0	0
182,76,000	103,42,963	77,67,037	181,10,000	~~183,50,000~~ 67000 183,37000	~~1,86,000~~ 1,97000	2,40,000

	HEADS OF RECEIPTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
XXIII	State Railways—		
	Net Earnings received from the Railway Companies ...	2,86,443	6,50,786
	Refunds	17,801	9,257
	Total ...	3,04,244	6,60,043
XXIV	Cauvery Falls Electric Power Transmission Scheme ...	0	0
	GRAND TOTAL RECEIPTS ...	190,03,742	191,80,579

			Rs.
* Three-fourths Net Earnings from Southern Mahratta Railway		...	3,25,000
Net Earnings of	Nanjangud Line	... ...	9,000
	Bangalore-Hindupur Line	... ...	63,000
	Kolar Gold Fields Line	... ...	83,000
	Birur-Shimoga Line	... ...	20,000
		Total ...	5,00,000

Estimates.				Budget, 1902-1903.	Budget, 1902-1903.	
	Revised Estimates, 1901-1902.					
Budget, 1901-1902.	Actuals, July 1901 to March 1902.	Estimates for three months, April to June 1902.	Total.		More.	Less.
5,00,000	1,86,079	3,13,921	5,00,000	*5,00,000		
0	0	0	0	0		
5,00,000	1,86,079	3,13,921	5,00,000	5,00,000	0	0
0	0	0	0	18,00,000	18,00,000	0
1,87,76,000,	1,08,29,042	80,80958	189,10,000	20667000 ~~206,56,000~~	1997000 ~~19,86,000~~	2,40,000
				Net More 1757000 ~~17,40,000~~		

June 1902.

E. R. SUBROYER,
Comptroller.

Abstract of

DISBURSEMENTS

1902-1903.

GOVERNMENT

Estimates for the year

ABSTRACT OF

	HEADS OF DISBURSEMENTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
1	Interest on Debt—		
	Interest on five per cent Mysore Railway Loan ...	96,663	95,113
	Total ...	96,663	95,113
2	Interest on other Accounts—		
	1. On Government Savings Bank Deposits	1,23,312	1,56,938
	2. On Endowment Fund	20,135	16,326
	3. On Insurance Fund	14,917	18,619
	4. Refunds	476	144
	Total ...	1,58,840	1,92,027
3	Refunds and Drawbacks—		
	1. Land Revenue	8,208	5,162
	2. Mining Leases	2,010	0
	3. Forests	3,026	6,956
	4. Abkari	25,673	31,132
	5. Assessed Taxes	21	0
	6. Sayer Customs	20	0
	7. Stamps	26,997	24,809
	8. Registration	250	205
	9. Law and Justice	0	0
	10. Miscellaneous	0	0
	Total ...	66,205	68,264

OF MYSORE.

ending 30th June 1903.

DISBURSEMENTS.

Estimates.				Budget, 1902-1903.	Budget, 1902-1903.		No.
Budget, 1901-1902.	Revised Estimates, 1901-1902.						
	Actuals, July 1901 to March 1902.	Estimates, April to June 1902.	Total.		More.	Less.	
							1
1,00,000	92,543	15,457	1,08,000	50,000			
1,00,000	92,543	15,457	1,08,000	50,000	0	58,000	
							2
1,20,000	2,974	1,57,326	1,60,300	1,60,000			1
20,000	14,855	1,145	16,000	20,000			2
17,500	0	21,500	21,500	24,500			3
500	35	165	200	500			4
1,58,000	17,864	1,80,136	1,98,000	2,05,000	7,000	0	
							3
	4,553	3,793	8,346				1
	0	0	0				2
	244	4,704	4,948				3
	29,225	13,253	42,478				4
1,10,000	69	0	69	1,00,000			5
	0	0	0				6
	20,474	5,528	26,002				7
	118	39	157				8
	0	0	0				9
	0	0	0				10
1,10,000	54,683	27,317	82,000	1,00,000	18,000	0	

	HEADS OF DISBURSEMENTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
4	Land Revenue—		
1.	(*a*) Deputy Commissioners of Districts Pay ...	1,04,662	1,10,598
	(*b*) Travelling Allowance to Deputy Commissioners ...	9,282	11,007
	(*c*) Office Contingencies of do ..	7,449	7,321
	(*d*) Office Establishment of do Pay ...	1,38,235	1,35,812
	(*e*) Travelling Allowance to Establishments of Dy. Comrs....	7,136	9,542
	(*f*) Revenue Probationers	3,124	4,149
2.	(*a*) Sub-Division Officers Pay ..	35,220	37,520
	(*b*) Travelling Allowance to Sub-Division Officers ...	3,703	4,403
	(*c*) Office Establishment of do Pay ...	13,724	13,841
	(*d*) Travelling Allowance to do ...	3,044	3,199
	(*e*) Contingencies	905	926
3.	(*a*) Assistant Commissioners Pay ...	1,26,577	1,25,798
	(*b*) Travelling Allowance to Assistant Commissioners ...	20,559	24,211
	(*c*) Revenue Establishment of do Pay ...	32,938	33,617
	(*d*) Travelling Allowance of Establishment	6,484	6,294
	(*e*) Contingencies	1,615	1,619
4.	(*a*) Amildars, Dy. Amildars and their Establishments, &c	5,95,931	6,07,877
	(*b*) Village Establishments	96,672	94,157
5.	Cart and Cooly Hire, &c.	12,709	10,392
6.	Revenue Process Establishment	3,669	4,262
7.	Revenue Survey	1,55,129	1,58,643
8.	Inam Department	8,716	8,804
9.	District Survey Establishment	15,040	13,691
10.	Agricultural Inspectors	1,707	932
11.	(*a*) Permanent & Temporary Remuneration to Village Servants	6,84,332	7,50,253
	(*b*) Miscellaneous	1,76,589	1,95,631
12.	Amount added to obtain even thousands	0	0
	Total ...	22,65,151	23,73,999
	Deduct—		
	(1) $\frac{3}{8}$ of No. 1. (*d*) & (*b*) Chargeable to Law and Justice ...	42,728	45,602
	(2) $\frac{1}{4}$ of do do to Police ...	28,486	30,401
	(3) $\frac{1}{2}$ of Nos. 1 (*c*), 2, 3, 4 (*a*) (Except on Rs. 240), and 5 Chargeable to Law and Justice ...	4,30,429	4,38,389
	Net Charges Debitable to Land Revenue ...	17,63,508	18,59,607

Estimates.				Budget, 1902-1903.	Budget, 1902-1903.		No.
Budget, 1901-1902.	Revised Estimates, 1901-1902.						
	Actuals, July 1901 to March 1902.	Estimates, April to June 1902.	Total.		More.	Less.	
							4
1,02,287	77,973	29,318	1,07,291	1,03,575			1 (a)
10,000	7,383	3,195	10,578	11,400			(b)
6,020	4,053	1,473	5,526	6,210			(c)
1,35,078	1,00,692	33,773	1,34,465	1,35,418			(d)
7,000	5,681	3,858	9,539	7,940			(e)
4,200	1,575	420	1,995	1,680			(f)
37,200	27,415	8,849	36,264	37,200			2 (a)
3,500	1,951	1,156	3,107	4,000			(b)
14,040	10,192	3,665	13,857	14,100			(c)
2,500	585	1,057	1,642	2,770			(d)
900	554	234	788	940			(e)
1,46,400	93,555	30,088	1,23,643	1,45,800			3 (a)
17,000	10,595	5,633	16,228	16,700			(b)
33,360	24,119	8,199	32,318	32,040			(c)
5,840	3,797	1,700	5,497	5,950			(d)
1,700	1,066	386	1,452	2,204			(e)
6,13,938	4,47,979	1,55,362	6,03,341	6,16,579			4 (a)
1,00,045	73,080	21,717	94,797	1,00,721			(b)
12,950	5,991	3,435	9,426	13,940			5
3,885	2,380	1,655	4,035	3,985			6
1,71,879	1,21,764	40,129	1,61,893	1,94,599			7
8,760	6,770	2,115	8,885	8,760			8
14,456	8,816	3,246	12,062	16,247			9
2,160	405	135	540	540			10
7,41,013	84,628	6,52,711	7,37,339	7,46,783			11 (a)
1,86,889	8,188	1,74,194	1,82,382	1,88,547			(b)
854	0	0	0	359			12
23,83,854	11,31,187	11,87,703	23,18,890	24,18,987			
42,108	31,930	12,192	44,122	43,146			(1)
28,072	21,286	8,128	29,414	28,744			(2)
4,47,674	3,15,766	1,10,588	4,26,354	4,49,097			(3)
18,66,000	7,62,205	10,56,795	18,19,000	18,98,000	79,000	0	

	HEADS OF DISBURSEMENTS	Actuals. 1899-1900.	Actuals. 1900-1901.
5	Forests—		
	1. Conservancy and Works	2,46,920	1,63,654
	2. Establishment	2,11,214	2,14,568
	3. Kheddah Charges	15,685	9,161
	4. Amount added to obtain even thousands	0	0
	Total ...	4,73,819	3,87,383
6	Excise on Spirits and Drugs—		
	1. Establishment	2,05,316	2,27,720
	2. Contingent and other Charges	66,390	92,062
	3. Amount added to obtain even thousands	0	0
	Total ...	2,71,706	3,19,782
7	Sayer Customs—		
	1. Establishment	12,006	11,695
	2. Contingent Charges, Commission, &c.	2,378	2,653
	3. Amount added to obtain even thousands	0	0
	Total ..	14,384	14,348
9	Stamps—		
	1. Superintendent—		
	(a) Establishment	2,148	2,145
	(b) Contingencies	298	300
	2. Stamp Manufactory—		
	(a) Officer, Establishment and Contingencies ...	10,426	7,407
	(b) Cost of Water-marked Paper for Stamps ...	648	713
	(c) Do do Court purposes ...	0	0
	(d) Cost of Plates and Dies for manufacturing Court-fee Stamps	0	3,344
	3. Miscellaneous—		
	(a) Salaried Stamp Vendors	2,559	2,333
	(b) Discount to Venders	14,026	15,771
	(c) Travelling Allowance	0	0
	4. Amount added to obtain even thousands	0	0
	Total ...	30,105	32,013

Estimates.				Budget, 1902-1903.	Budget, 1902-1903.		No.
Budget, 1901-1902.	Revised Estimates, 1901-1902.						
	Actuals, July 1901 to March 1902.	Estimates, April to June 1902.	Total.		More.	Less.	
							5
2,49,329	1,51,514	59,172	2,10,686	2,35,800 ~~2,49,310~~			1
2,82,670	1,78,839	61,175	2,40,014	3,06,200 ~~3,06,650~~			2
12,300	5,520	1,780	7,300	0			3
201	0	0	0	0			4
5,44,500	3,35,873	1,22,127	4,58,000	5,42,000 ~~5,56,000~~	84,000 ~~98,000~~	0	
							6
2,29,307	1,71,172	57,174	2,28,346	2,28,488			1
73,864	44,836	21,818	66,654	92,512			2
829	0	0	0	0			3
3,04,000	2,16,008	78,992	2,95,000	3,21,000	26,000	0	
							7
12,300	9,045	3,255	12,300	12,300			1
2,260	1,729	971	2,700	2,700			2
440	0	0	0	0			3
15,000	10,774	4,226	15,000	15,000	0	0	
							9
2,148	1,611	537	2,148	2,148			1 (*a*)
300	285	15	300	300			(*b*)
6,948	5,225	2,190	7,415	7,448			2 (*a*)
0	8,193	0	8,193	2,500			(*b*)
0	0	0	0	0			(*c*)
0	412	0	412	350			(*d*)
2,826	1,638	598	2,236	0			3 (*a*)
13,200	11,408	4,888	16,296	13,805			(*b*)
0	0	0	0	0			(*c*)
578	0	0	0	449			4
26,000	28,772	8,228	37,000	27,000	0	10,000	

	HEADS OF DISBURSEMENTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
10	Registration	70,258	73,591
11	Mint	0	0
12	General Administration and Civil Departments—		
	1 & 2. Dewan's Office—		
	(*a*) Salary of Dewan, Councillors, Secretaries, &c. ...	1,95,150	1,82,926
	(*b*) Establishment, Permanent and Temporary ...	1,09,690	1,07,691
	(*c*) Travelling Allowances to Officers and Establishments, and Contingencies	45,306	66,890
	3. Tutor and Governor to His Highness the Maharaja ...	46,020	65,149
	4. Scholarships to the late Students of the Royal School	420	786
	5. Comptroller's Office	80,551	77,936
	6. State Huzur Treasury	16,954	16,795
	7. Government Houses	80,079	1,19,261
	8. Stationery and Printing	1,79,873	1,80,307
	9. Agricultural Banks	11,208	10,988
	10. Amount added to obtain even thousands	0	0
	Total ...	7,65,251	8,28,729
13	Palace	14,00,000	14,00,000
14	Law and Justice—		
	1. Chief Court	1,06,501	1,10,380
	2. Civil and Sessions Courts	53,636	67,701
	3. District Magistrates' do	15,110	17,763
	4. Sub-Judges' do	34,478	24,928
	5. Munsiffs' do	99,972	1,02,233
	6. Central Nazirat do	61,157	61,246
	7. City Magistrates' do	16,767	16,362
	7*a*. Kotwals and Khajis	12,697	0
	8. Gold Mines Asst. Commr. & 1st Class Magistrate's Court..	14,698	13,603
	9. Refunds	13,680	15,074
10	(*a*) Jails	1,02,994	1,08,463
	(*b*) Charges for Convicts at Port Blair	1,389	0
	11. Jail Manufactures	0	0
	12. Share of Land Revenue Establishment Charges Debitable to Law and Justice	4,73,157	4,83,991
	13. Amount added to obtain even thousands	0	0
	Total ...	10,06,236	10,21,744

Estimates.				Budget, 1902-1903.	Budget, 1902-1903.		No.
Budget, 1901-1902.	Revised Estimates, 1901-1902.						
	Actuals, July 1901 to March 1902.	Estimates, April to June 1902.	Total.		More.	Less.	
75,000	55,791	19,209	75,000	79,000	4,000	0	10
0	0	0	0	0	0	0	11
							12
							1&2
1,57,648	1,16,065	39,256	1,55,321	1,61,650			(a)
1,19,770	87,895	26,851	1,14,746	1,25,668			(b)
47,600	26,703	15,516	42,219	45,100			(c)
60,411	32,553	16,275	48,828	14,046			3
900	552	152	704	900			4
82,090	62,196	20,091	82,287	84,101			5
16,910	12,517	4,108	16,625	17,002			6
66,675	49,418	26,700	76,118	76,083			7
1,71,524	1,48,448	35,574	1,84,022	163728 ~~1,01,028~~			8
11,900	9,806	3,324	13,130	11,396			9
572	0	0	0	~~26~~ 326			10
7,36,000	5,46,153	1,87,847	7,34,000	7,00,000	0	34,000	
14,00,000	11,00,000	3,00,000	14,00,000	14,00,000	0	0	13
							14
1,15,924	95,606	27,216	1,22,822	115864 ~~1,29,864~~			1
80,956	48,969	20,296	69,265	80,956			2
19,268	13,539	5,180	18,719	19,733			3
21,802	15,794	4,848	20,642	21,819			4
1,02,780	75,479	25,207	1,00,686	1,04,816			5
61,748	45,160	15,295	60,455	62,122			6
15,144	12,731	4,341	17,072	15,744			7
0	0	0	0	0			7a
13,568	8,759	3,001	11,760	12,228			8
17,000	11,916	3,912	15,828	15,000			9
99,307	79,510	26,773	1,06,283	1,10,136			10 (a)
2,000	0	0	0	2,000			(b)
0	3,792	1,200	4,992	19,200			11
4,89,782	3,47,696	1,22,780	4,70,476	4,92,243			12
721	0	0	0	139			13
10,40,000	7,58,951	2,60,049	10,19,000	~~10,00,000~~ 10,72,000	~~71,000~~ 53000	0	

	HEADS OF DISBURSEMENTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
15	Police—		
	1. Head-quarter Office, including the pay of Inspector General, Superintendents, and Assistant Superintendents ...	93,244	99,221
	2. Town Police, Bangalore and Mysore	75,009	76,300
	3. Kolar Gold Fields Police	28,276	38,173
	4. Do Detective Police	0	1,127
	5. Reserve Force	30,206	32,464
	6. Executive Rural Police Force	6,68,665	6,74,849
	7. Railway Police	20,596	13,221
	8. Punitive Police	6,110	195
	9. Refunds	808	14
	10. Share of Land Revenue Charges Debitable to Police ...	28,486	30,401
	11. Amount added to obtain even thousands	0	0
	Total ...	9,51,400	9,65,965
16	Education—		
	1. Direction	31,106	28,084
	2. Inspection	31,927	32,208
	3. Instruction, English	2,66,362	2,90,472
	4. Do Vernacular	1,55,193	1,73,552
	5. Book Depôt	21,289	23,029
	6. Oriental Library	10,745	12,249
	7. Educational Library and Museum	711	787
	8. General	27,758	30,519
	9. Grant-in-aid	87,578	74,561
	10. Refunds	0	26
	11. Amount added to obtain even thousands	0	0
	Total ...	6,32,669	6,65,577
17	Muzrai—		
	1. Muzrai or Religious and Charitable Institutions ...	3,35,371	3,55,087
	2. Amount added to obtain even thousands ...	0	0
	Total	3,35,371	3,55,087

Estimates.				Budget, 1902-1903.	Estimates, 1902-1903.		No.
Budget, 1901-1902.	Budget Estimates, 1901-1902.						
	Actuals, July 1901 to March 1902.	Estimates, April to June 1902.	Total.		More.	Less.	
							15
1,05,520	64,487	22,071	86,558	91,154			1
80,362	55,588	19,179	74,767	80,426			2
1,18,573	48,103	10,570	58,673	67,027			3
12,000	5,310	906	6,216	13,990			4
28,452	24,078	7,815	31,893	28,512			5
6,98,970	4,87,659	1,76,879	6,64,538	7,03,554			6
13,497	8,929	3,007	11,936	10,929			7
0	0	0	0	0			8
300	0	5	5	200			9
28,072	21,286	8,128	29,414	28,744			10
254	0	0	0	564			11
10,86,000	7,15,440	2,48,560	9,64,000	10,24,000	60,000	0	
							16
28,788	21,300	4,830	26,130	29,088			1
32,388	24,360	8,293	32,653	33,738			2
3,12,065	2,12,227	79,762	2,91,989	~~3,29,872~~ ~~4,00,166~~			3
1,86,355	1,38,201	53,102	1,91,303	~~1,87,002~~ 185538			4
25,072	15,089	10,856	25,945	25,372			5
13,610	9,465	3,693	13,158	14,230			6
1,000	404	224	628	1,000			7
26,712	22,717	8,254	30,971	26,354			8
1,04,235	54,376	25,788	80,164	102310 ~~1,02,882~~			9
0	50	9	59	0			10
775	0	0	0	~~118~~ 78			11
7,31,000	4,98,189	1,94,811	6,93,000	~~7,50,000~~ 747000	~~57,000~~ 54000	0	
							17
3,25,808	2,41,980	91,020	3,33,000	3,29,183			1
192	0	0	0	817			2
3,26,000	2,41,980	91,020	3,33,000	3,30,000	0	3,000	

	HEADS OF DISBURSEMENTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
18	Medical—		
	1. Medical Establishment	3,04,697	3,31,394
	2. Medical Stores	0	0
	3. Lunatic and Leper Asylums	0	0
	4. Government Eye Infirmary	4,985	5,499
	5. Palace Physican	25,690	28,083
	6. Chemical Examiner and Bacteriological Department ...	4,301	4,256
	7. Victoria Hospital	0	32,440
	8. Kolar Gold Fields Civil Hospital	0	0
	9 Vaccine Establishment	28,998	27,347
	10. Refunds	0	40
	11. Amount added to obtain even thousands	0	0
	Total ...	3,68,671	4,29,059
19	Scientific and Minor Departments—		
	1. Museum	2,994	4,195
	2. Amrut Mahal Department	34,634	33,073
	3. Botanical Gardens, Bangalore	24,140	25,879
	4. Cubbon Park	1,714	1,840
	5. Minor Gardens, Mysore	1,900	2,141
	6. Archæological Researches	41,526	40,581
	6. (a) Mysore Gazetteer	5,000	0
	7. Agricultural Department—		
	i. Director of Statistics and Agriculture ...	14,400	14,400
	ii. Agricultural Chemist	15,000	29,656
	iii. Miscellaneous Agricultural Experiments ...	2,205	742
	8. Meteorological Observatory	10,653	11,225
	9. Geological Department	82,340	93,794
	10. Census Charges	1,827	40,851
	11. Miscellaneous	7,250	5,070
	12. Amount added to obtain even thousands	0	0
	Total ...	2,45,583	3,03,447

Estimates.							
Budget, 1901-1902.	Revised Estimates, 1901-1902.			Budget, 1902-1903.	Budget, 1902-1903.		No.
	Actuals, July 1901 to March 1902.	Estimates, April to June 1902.	Total.		More.	Less.	
							18
3,87,579	2,67,156	70,829	3,37,985	2,55,534 ~~2,65,050~~			1
0	0	0	0	49860 ~~54,860~~			2
0	0	0	0	30558 ~~32,558~~			3
0	4,703	1,578	6,281	7654 ~~7,854~~			4
43,382	33,247	8,918	42,165	31,850			5
6,960	5,871	978	6,849	7,644			6
57,113	52,374	8,778	61,152	73626 ~~78,006~~			7
0	0	0		14767 ~~15,102~~			8
31,108	19,196	7,372	26,568	31,360			9
200	0	0	0	200			10
658	0	0	0	947 ~~947~~			11
5,27,000	3,82,547	98,453	4,81,000	~~5,25,000~~ 5,04,000	~~14,000~~ 23,000	0	
							19
4,072	2,409	739	3,148	3472 ~~4,072~~			1
36,660	24,756	7,978	32,734	36,660			2
27,322	19,185	6,825	26,010	27481 ~~27,481~~			3
1,746	1,203	353	1,556	1,746			4
2,407	1,649	555	−2,204	2,407			5
40,328	29,011	9,923	38,934	41,373 ~~41,073~~			6
0	0	0	0	0			6 a
							7 i
14,400	10,800	3,600	14,400	14,400			
38,159	25,412	10,986	36,398	31334 ~~30,564~~			ii
1,000	1,908	60	1,968	1,000			iii
11,888	8,496	2,986	11,482	12,488			8
92,192	61,489	26,700	88,189	94,461			9
40,000	69,259	22,204	91,463	48,000			10
5,612	11,306	208	11,514	4,634			11
214	0	0	0	944 ~~14~~			12
3,16,000	2,66,883	93,117	3,60,000	~~3,27,000~~ 3,20,000	0	~~33,000~~ 40000	

	HEADS OF DISBURSEMENTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
20	Civil Furlough and Absentee Allowances	275	619
21	Allowances and Assignments under Treaties—		
	1. Political Pensions	67,250	77,642
	2. Subsidy to British Government	35,00,000	35,00,000
	3. Charges on account of the Tombs of Hyder Ali Khan and Tippu Sultan	14,287	13,053
	4. Cemetery Establishment at Seringapatam	240	203
	5. State Pension to Princesses Jayalakshmiammanni Avaru, Krishnajammanni Avaru and Cheluvajammanni Avaru	1,60,000	1,60,000
	6. Amount added to obtain even thousands	0	0
	Total ...	37,41,777	37,50,898
22	Superannuation and Compassionate Allowances—		
	1. Pensions	2,94,920	3,21,744
	2. Gratuities	14,611	8,949
	3. Compassionate Allowances	5,105	1,169
	4. Mutfarkhat Pensions	3,587	2,899
	5. Amount added to obtain even thousands	0	0
	Total ...	3,18,223	3,34,761

Estimates.				Budget, 1902-1903.	Budget, 1902-1903.		No.
Budget, 1901-1902.	Revised Estimates, 1901-1902.						
	Actuals, July 1901 to Mar. 1902.	Estimates, April to June 1901.	Total.		More.	Less.	
16,000	16,243	757	17,000	0	0	17,000	**20**
							21
70,989	47,684	16,823	64,507	77,223			1
35,00,000	35,00,000	0	35,00,000	35,00,000			2
12,911	9,836	3,416	13,252	12,911			3
222	185	56	241	222			4
2,40,000	2,40,000	0	2,40,000	2,40,000			5
878	0	0	0	644			6
38,25,000	37,97,705	20,295	38,18,000	38,31,000	13,000	0	
							22
3,43,000	2,34,015	90,527	3,24,542	3,96,000			1
10,300	8,408	1,352	9,760	10,000			2
2,841	1,642	660	2,302	0			3
4,000	1,711	685	2,396	0			4
859	0	0	0	0			5
3,61,000	2,45,776	93,224	3,39,000	4,06,000	67,000	0	

	HEADS OF DISBURSEMENTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
23	Miscellaneous—		
	1. Travellers' Bungalow, including Kotwal Establishment...	18,068	31,235
	2. Miscellaneous (General)	71,408	88,306
	3. (a) Reception of Important Personages	502	89,672
	(b) Khedda and other Shikari operations	0	0
	4. Tour Charges	24,505	33,755
	5. Charities, Donations, &c.—		
	(a) Monuments and Charitable Grants in memory of H. H. the late Maharaja Chamarajendra Wodeyar ..	29,618	74,949
	(b) Charities, Donations, &c.	0	0
	6. Officers and Establishment on Special Duty ...	0	0
	7. Other Special or Unusual Charges—		
	(a) Sanitary Charges of Ooregum Village, &c. ...	1,184	1,135
	(b) Paris Exhibition	14,328	167
	(c) Charges in connection with the Royal Marriages ...	4,66,202	5,34,813
	(d) Installation Charges	0	0
	(e) Other Charges	27,696	44,826
	8. Famine Relief	4,797	6,952
	9. Charges in connection with Prevention of Plague ...	4,63,535	2,95,397
	10. City Improvement	25,370	16,876
	11. Basavangudi Extension	16,495	17,723
	12. Malleswaram do	8,693	9,700
	13. Kolar Gold Fields Extension (New Town)... ...	0	0
	14. Amount added to obtain even thousands	0	0
	Total ...	11,72,365	12,45,506

Estimates.				Budget, 1902-1903.	Budget, 1902-1903.		No.
Budget, 901-1902.	Revised Estimates, 1901-1902. Actuals, July 1901 to March 1902.	Revised Estimates, 1901-1902. Estimates, April to June 1902.	Revised Estimates, 1901-1902. Total.		More.	Less.	
							23
31,604	23,128	8,092	31,220	32477 ~~34,607~~			1
1,07,892	59,412	26,689	86,101	112352 ~~82,052~~			2
0	1,423	720	2,143	40,000			3
0	0	0	0	20,000			4
0	2,914	743	3,657	1,50,000			
							5
50,000	22,246	35,080	57,326	20,000			5 (a)
0	1,03,004	0	1,03,004				(b)
0	0	0	0	0			6
							7
1,206	861	279	1,140	1,206			7 (a)
0	—1,480	0	—1,480	0			(b)
0	1,831	784	2,615	0			(c)
0	0	0	0	200000 ~~2,00,000~~			(d)
11,000	35,944	10,370	46,314	~~2,000~~			(e)
5,000	3,349	1,193	4,542	5,000			8
1,40,000	92,682	37,136	1,29,818	1,00,000			9
0	10,141	13,447	23,588	20,000			10
0	4,368	16,759	21,127	~~10,000~~			11
0	2,416	8,465	10,881	~~10,000~~			12
0	4	0	4	~~5,000~~			13
298	0	0	0	965 ~~145~~			14
3,47,000	3,62,243	1,59,757	5,22,000	702000 ~~8,56,000~~	~~2,34,000~~ 180000	0	

	HEADS OF DISBURSEMENTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
24	Military—		
	1. Head-Quarters —		
	(i) Military Assistant's Office	34,263	36,202
	(ii) Chief Commandant's Office	35,742	40,937
	2. Imperial Service Regiment	3,75,198	3,49,644
	3. Local Service Regiment	1,55,882	1,60,027
	4. Government Stud Farm at Kunigal	40,717	46,489
	5. Temporary Establishment for the Transport Carts ...	679	17,773
	6. Barr or Native Infantry	1,92,544	2,05,784
	7. Miscellaneous	317	619
	8. Imperial Service Transport Corps—		
	(*a*) Establishment and other charges	0	6
	(*b*) Initial Cost	0	0
	9. Military Stores	10,338	29,965
	10. Superannuation and Retired Allowances	71,044	82,108
	11. Palace Military	86,000	88,000
	12. Amount added to obtain even thousands	0	0
	Total ...	10,02,724	10,57,748
25	Profit or Loss on Mysore Surplus Investment Account ...	50,683	1,12,175
	Total Charges of Administration ...	1,49,36,716	1,55,13,443
26	Public Works Department	33,68,008	25,75,738
27	Sanitary Department	44,621	6,861
	Total including Public Works and Sanitary	183,49,345	180,96,042

Estimates.				Budget, 1902-1903.	Budget, 1902-1903.		No.
Budget, 1901-1902.	Revised Estimates, 1901-1902.						
	Actuals, July 1901 to March 1902.	Estimates, April to June 1902.	Total.		More.	Less.	
							24
36,764	28,424	8,775	37,199	39,484			(i)
38,287	26,434	10,283	36,717	38,724	✓		(ii)
3,39,898	2,60,849	95,656	3,56,505	3,97,614			2
1,69,908	1,26,996	38,987	1,65,983	1,70,448	✓		3
61,624	41,444	18,578	60,022	61,624	✓		4
2,088	1,475	1,404	2,879	2,088	✓		5
2,27,542	1,58,637	52,092	2,10,729	2,27,632	✓		6
15,550	9,518	195	9,713	15,550	✓		7
				131958			8
3,92,506	17,553	5,500	23,053	~~1,73,482~~			(a)
	1,57,357	80,118	2,37,475	150933 ~~2,45,933~~			(b)
9,983	8,244	2,461	10,705	10,108	✓		9
76,184	56,730	22,001	78,731	76,184	✓		10
88,000	40,289	88,000	1,28,289	97000 ~~88,000~~			11
366	0	0	0	653 ~~140~~			12
14,59,000	9,33,350	4,24,050	13,58,000	~~15,47,000~~ 14,20000	~~1,89,000~~ 62000	0	
1,00,000	63,191	35,809	99,000	1,00,000	1,000	0	25
154,68,500	115,03,764	37,20,236	152,24,000	157300 ~~161,37,000~~	731000 ~~10,68,000~~	162000 ~~1,55,000~~	
26,93,500	16,91,635	9,08,365	26,00,000	2672000 ~~26,00,000~~	71008 ~~0~~	0	26
49,000	25,330	23,670	49,000	12000 ~~49,000~~	~~37000~~ 0	37000	27
182,11,000	132,20,729	46,52,271	178,73,000	184 77000 ~~187,86,000~~	~~1777000~~ ~~10,68,000~~ ~~114000~~	~~3,55,000~~ ~~141,000~~	
					803060	199000	

	HEADS OF DISBURSEMENTS.	Actuals. 1899-1900.	Actuals. 1900-1901.
28	State Railways—		
	1. Guaranteed Interest payable to Southern Mahratta Railway Company	6,35,298	8,65,326
	2. Excess Expenditure over Income	0	0
	3. Construction of Bangalore-Hindupur line	—270	—3,318
	4. Do Nanjangud Extension	7,652	—539
	5. Do Kolar Gold Fields Branch ...	1,87,905	35,281
	6. Do Birur-Shimoga Line	4,29,185	66,134
	7. Surveying Arsikere-Mangalore Line	0	0
	8. Do Arsikere-Hassan Line	0	0
	9. Do Mysore Cannanore Line	0	0
	10. Do West Coast Railway	31,000	66,050
	11. Do Maklidrug-Chikballapur Line	2,412	—784
	12. Do Bowringpet-Kolar Line	798	0
	13. Do Nanjangud-Gudalur Line	0	0
	14. Expenditure on State Carriages	—11,992	5,371
	15. Direction and Accounts	4,378	7,089
	16. General Charges	0	0
	17. Amount paid to the Comptroller General, Calcutta, to form a Special Fund	24,80,904	0
	18. Refunds	0	9.
	19. Amount added to obtain even thousands	0	0
	Total ...	37,67,270	10,40,619
	Total including State Railways ...	221,16,615	191.36,661
29	Cauvery Falls Electric Power Transmission Scheme—		
	1. Revenue Account	0	0
	2. Capital outlay—		
	(a) London charges	0	13,41,284
	(b) Indian charges—		
	(i) Contract Works ...	0	7,46,231
	(ii) Works carried out by P. W. D. ...		
	Total ...	0	20,87,515
	GRAND TOTAL, DISBURSEMENTS ...	221,16,615	212,24,176

Estimates.				Budget, 1902-1903.	Budget, 1902-1903.		
	Revised Estimates, 1901-1902.						
Budget, 1901-1902.	Actuals, July 1901 to March 1902.	Estimates, April to June 1902.	Total.		More.	Less.	
							28
6,00,000	2,33,584	3,66,416	6,00,000	7,00,000			1
0	10,575	—10,575	0				2
4,000	3,082	918	4,000				3
0	3,259	—3,259	0				4
30,670	761	29,909	30,670				5
1,12,931	42,366	71,564	1,13,930				6
0	0	0	0				7
0	0	0	0				8
0	0	0	0				9
0	26,497	—26,497	0	1,67,000			10
0	0	0	0				11
0	0	0	0				12
0	0	0	0				13
2,000	1,463	537	2,000				14
7,400	5,142	2,258	7,400				15
0	0	0	0				16
0	0	0	0				17
0	0	0	0				18
999	0	0	0				19
7,58,000	3,23,729	4,31,271	7,58,000	8,50,000	92,000	1,00,000	
189,69,000	135,47,458	50,83,542	186,31,000	193,27,000	11,77,000	1,55,000	29
0	0	0	0	3,00,000	0	0	1
13,00,000	11,50,824	2,09,554	13,60,378	2,73,000	0	0	2
13,00,000	7,68,447	4,71,175	12,39,622	2,00,000	0	0	
26,00,000	19,19,271	6,80,729	26,00,000	7,73,000	0	18,27,000	
215,69,000	154,66,729	57,64,271	212,31,000	201,00,000	11,77,000	19,82,000	
			Net less ...	8,05,000	8,95,000	20,26,000	

June 1902.

E. R. SUBROYER,
Comptroller

EXTRACT FROM THE JOURNAL OF THE 277th MEETING OF THE COUNCIL.

DATED....28th June....1902

RESOLVED AS FOLLOWS:—

V. That the Provincial Budget Estimates of receipts and expenditure for 1902-1903 be passed with the following observations:

(1). The receipts as estimated by the Comptroller are passed.

(2). The estimates of expenditure submitted by the Comptroller are modified as shown below:—

No.	Heads of Disbursement	Addition			Deduction	Net result	Provision as modified in each Demand
		Amount actually added	Amount added to obtain even thousands	Total			
12	General Administration	"	300	300	300	"	7,00,000
14	Law and Justice	"	"	"	18,000	-18,000	10,72,000
16	Education	"	78	78	3,078	-3,000	7,47,000
18	Medical	"	530	530	21,530	-21,000	5,04,000
19	Scientific and minor departments	900	930	1,830	8,830	-7,000	3,20,000
23	Miscellaneous	34,000	820	34,820	1,88,820	-1,54,000	7,02,000
24	Military	9,000	524	9,524	1,36,524	-1,27,000	14,20,000
26	Public Works	72,000	"	72,000	"	+72,000	26,72,000
27	Sanitary	"	"	"	37,000	-37,000	12,000
28	Railways	"	"	"	17,000	-17,000	8,50,000
	Total	1,15,900	3,182	1,19,082	4,31,082	-3,12,000	89,99,000

The

The Budget-estimate modified as above will stand as entered hereunder :—

Receipts Rs 206,67,000
Expenditure Rs 201,00,000

Surplus 5,67,000

The draft-Budget of the D.P.W was discussed and allotments approved under each of the major Heads as follows :—

Heads	Estimate proposed by the Chief Engineer	Estimate sanctioned
Military	5,000	5,000
Civil Buildings	7,95,000	6,99,000
Communication	4,92,000	4,54,000
Misl Public Improvements	55,000	55,000
Irrigation	9,43,000	7,49,000
Establishment-	6,90,007	6,90,007
Tools and Plant-	19,993	19,993
Total	30,00,000	26,72,000

(Sd) P.N. Krishnamurthi
Dewan-President-

"Copy"

Asst Secretary

To the Rev: Deptt: (Judl)
8th July 1902

Budget Estimates for 190

	Budget Heads of expenditure	Amount proposed by Comptroller	Amount added or disallowed	Net
1	Interest on five p.c. Mysore Ry: Loan	50,000	.	50,000
2	Interest on other accounts, Savings Bank Deposits	2,05,000	.	2,05,000
3	Refunds	1,00,000	.	1,00,000
4	Land Revenue	18,98,000	.	18,98,000
5	Forests	5,42,000	.	5,42,000
6	Excise	3,21,000	.	3,21,000
7	Sayer Customs	15,000	.	15,000
9	Stamps	27,000	.	27,000
10	Registration	79,000	.	79,000
12	General Administration	7,00,000	.	7,00,000
13	Palace	14,00,000	.	14,00,000
14	Law and Justice	10,90,000	— 18,000	10,72,000
15	Police	10,24,000	—	10,24,000
16	Education	7,50,000	— 3,000	7,47,000
17	Muzrai	3,30,000	.	3,30,000
18	Medical	5,25,000	— 21,000	5,04,000
19	Scientific and Minor Departments	3,27,000	— 7,000	3,20,000
20	Civil Furlough Allowances.	—	—	
21	Allowances and Assignments	38,31,000	.	38,31,000
22	Superannuation Pensions	4,06000	—	4,0600
23	Miscellaneous	8,56,000	— 154,000	7,0200
24	Military	15,47,000	— 1,27,000	14,20,000
25	Profit or Loss	1,00,000	—	1,00,000
		26,00,000	+ 72000 ~~+ 1,08,000~~	26,72,000 ~~27,08,000~~

Budget Estimates for 1902-03.

	Budget Heads of expenditure	Amount proposed by Comptroller	Amount added or disallowed	Net	Remarks.
1	Interest on five p.c. Mysore Ry: Loan	50,000	.	50,000	
2	Interest on other accounts, Savings Bank Deposits &c	2,05,000	.	2,05,000	
3	Refunds	1,00,000	.	1,00,000	
4	Land Revenue	18,98,000	.	18,98,000	
5	Forests	5,42,000	.	5,42,000	
6	Excise	3,21,000	.	3,21,000	
7	Sayer Customs	15,000	.	15,000	
9	Stamps	27,000	.	27,000	
10	Registration	79,000	.	79,000	
12	General Administration	7,00,000	.	7,00,000	
13	Palace	14,00,000	.	14,00,000	
14	Law and justice	10,90,000	— 18,000	10,72,000	Pay of 4th judge disallowed
15	Police	10,24,000	—	10,24,000	
16	Education	7,50,000	— 3,000	7,47,000	Reduction of the provision for additional hands &c
17	Muzrai	3,30,000	.	3,30,000	
18	Medical	5,25,000	— 21,000	5,04,000	Reduction under 'Diet to patients', Europe Medicines &c

					purchase of samples for the Agl. Chemist's Office &c —
20	Civil Furlough Allowances.	—	—		
21	Allowances and Assignments	38,31,000	.	38,31,000	
22	Superannuation Pensions	4,06000	—	4,0600	
23	Miscellaneous	8,56,000	—1,54,000	7,02000	Reduction in the provision for the reception of important personages &c -
24	Military	15,47,000	—1,27,000	14,20,000	Reduction under Imperial Service Transport Corps division charges & in the provision for Cost of buildings
25	Profit or Loss	1,00,000	—	1,00,000	
26	P. W. Department	26,00,000	+72000 ~~+1,68,000~~	26,72,000 ~~27,68,000~~	The increase is based on the estimates furnished by the P.W.D.
27	Sanitary Department (These two will be amalgamated as directed by the Dewan.)	49,000	— 37,000	12,000	
		187,72,000	~~—2,65,000~~	~~185,13,000~~	184,77,000
28	State Railways	8,67,000	—17,000	8,50,000	Saloon to lie over
	Total including State Railways	196,39,000	—3,12,000 ~~—2,16,000~~	~~193,27,000~~ ~~193,63,00~~	
29	Cauvery Falls Electric Power Transmission Scheme	7,73,000	—	7,73,0	
	Grand Total Disbursements	~~2,2~~ ~~2,9~~	~~2,7~~ —3,12,000	~~2~~ 201,00,0	

Receipts 206,67,000
Expenditure ~~201,36,000~~ 201,00,000
Surplus ~~5,31,000~~ 5,67,000.

2.VII.02

2/7/02

2016

17

Statement showing the Budget Estimates of the Education Department (State Ac) for 1902 - 1903 as finally revised & sanctioned.

5/7

No.	Heads of Disbursement	Comptroller's Estimates.	Estimates as sanctioned	Difference	Difference how accounted for.
16.	Education	7,50,000	7,47,000	— 3000.	Please see below for items disallowed.

	Amount disallowed.	Particulars.
III Instruction: Inspection		
6471 Ad IV Vern: Schools	500	Amount required for furnishing one of the rooms of the Maharani's College for social gatherings of ladies.
Ad III Instruction English	384.	6 graduate teachers were recommended for ~~promotion~~ increments in their grade DI. (Rs 4-50) In the case of 4 of them, two increments viz Rs 8 each were recommended, while in the case of the other two, three increments viz Rs 12 were proposed, to the given provision required height (4×8 = 32 + 2×12 = 24 ; = 56 (4 at Rs 12) = 672 Rs but only one increment was granted in each case. The provision included in the

1504

~~2~~ IV Vern: schools	264.	Budget is therefore Rs 6×44 = 264 provision of Rs 288 a year. The amount disallowed: 672 − 288 = 384.
		5 of the mistresses of Hindustani schools were recommended for increases of pay from 7 to 12 and one for increase of pay from 7 to 10: the Amount required being 5×5 = 25 + 3 = 28 a month or 336 a year. But the pay of these mistresses has been fixed at 7 rising to 12 and the first increment has been ordered to be sanctioned. The amount included in the Budget is: 6×12 = 72. (336 − 72) = 264 disallowed.
2 IV Vern: schools	1000	The amount provisionally entered in the comptroller's estimates on account of addl hands to existing schools was Rs 2000. only Rs 1000 has been passed. Hence the amount disallowed is Rs 1000.
2 IV Vern: schools	240.	Mr Rama Rao M.A, HD Master, Taluk Kannada school, Mysore was recommended for pay Rs 80 in the grade of IV. (50 − 10/2 = 100). His present pay being Rs 50, a provision of Rs 360 was made in the Budget (Comptr's Estimate) But the pay of the HD master was fixed at 60 in that class. Rs 120 was accordingly included in the Budget and the remainder disallowed.
V grant in aid	72	The moiety payable from the state Funds on account of the proposed increase of pay to Moulvi of the Normal school, Mysore disallowed, as no increase of pay was sanctioned. (12 Rs a month recommended or 144, a year = ½ × 144 = 72).
V grant in aid	500.	A lump sum provision of Rs 1000 was made for meeting future applications for increases of grants to existing schools But this was cut down to Rs 500. Hence the deduction.
Amount added to obtain even thousands Rs.	40.	The amount added to obtain even thousands in the Comptrs estimates was Rs 118. But on account of alterations in the figures caused by the above deductions, Rs 78 answer the purpose. Hence the difference.
	3000	

Education Branch.
1/7/02

2/7/02

Statement showing the items of increase, and decrease upon the Comptroller's Estimates for 1902-

5/2

Head of Disbursement	Comptroller's estimates	Estimates as sanctioned	Difference	Difference how accounted for	Difference
				Interring Paupers	450
				Purchase and repair of tents	100
				Charges for remitting treasure from and to the State Hundi Treasury	50
				Brass Plates for peons' belts	200
				Compensation for lands taken up for public purposes. (The amount being the balance of Compensation payable for lands taken up for the Victoria Hospital. vide Pro: No. 11823-6 Mf. 25-97 dated 18th January 1902)	34,000
				Cost of scales, padlocks, net bags &c supplied to District Treasuries	1200
				Profit and Loss	2500
				4 Reception of Important personages	1,00,000
				7 Other special or unusual charges (d) Installation charges	25,000

				(c) Initial charges		2,000
				9 Plague charges		30,000
				11 Basavangudi extension		10,000
				12 Mallesvaram "		10,000
				13 Kolar Gold Fields extension (new town)		5,000.
				Amount added to obtain even thousands	820	-
						- 154,000
Military	15,47,000	14,20,000	- 1,27,000	8. Imperial Service Transport Corps.		
				*a Establishment + other charges		41,524
				*b. Initial Cost	97	95,000
				*(vide list appended)		
				Palace military (i.e 88 & 97 Hrs)	9,000	
				Amount added to obtain even thousands	524	
						- 1,27,000
Public ~~Works~~	26,00,000	~~27,08,000~~ 26,72,000	~~+ 1,08,000~~ + 72,000			
Sanitary	49,000	12,000	- 37,000			
Railways	8,67,000	8,50,000	- 17,000	Decrease due to disallowance of the provision made for Saloons		

K/7/22

Statement showing the items of increase and decrease upon the Comptroller's Estimates for 1902-03.

No.	Head of Disbursement	Comptroller's estimates	Estimates as sanctioned	Difference	Difference how accounted for	Difference addition	Difference deduction
12	General Administration	7,00,000	7,00,000		The sum of Rs 300 sanctioned in Govt Pro: No. 18575-7 G.F. 397-92 dated 26-5-02 for the two hands of the Archaeological section of the Govt. Press has been included under establishement in the Stationery and Printing Budget. This should be transferred to the Archaeological Budget and included under Printer, Pressmen &c		300
					Amount added to obtain even thousand	300	
14	Law and Justice	10,90,000	10,72,000	— 18000	Decrease due to disallowance of provision made for an additional Judge, Chief Court		
16	Education	7,50,000	7,47,000	— 3000	For details vide statement A attached		
18	Medical	5,25,000	5,04,000	— 21,000	——— Do ——— B ———		
19	Scientific & Minor Depts	3,27,000	3,20,000	— 7,000	(1) Museum (Decrease under Furniture		100

					Do — Purchase of Samples of Mysore artware		500
				(3) Botanical Gardens.	Increase of pay to Supdt	600	
					Decrease under purchase of animals		1000
				(6) Archaeological Researches	Increase under Presses	300	
					Printers &c (vide remarks under 12 General Administration)		
				7(ii) Agricultural Chemist's office.			
					Agricultural experiments conducted by Agricultural Chemist		2000
					Contingencies including gas house charges		480
					Purchase of books		1000
					Office furniture		750
					Apparatus and Chemicals		3,000
					Amount added to obtain even thousands	930	
				Rs 1500 for Laboratory fittings retained but not to be utilized until detailed estimate is subd and sanctioned			
3 Miscellaneous	8,56,000	7,02,000	— 1,54,000	1. Traveller's Bungalow Establishment — Kotwals & Khajas			— 7000 — 2220
				2 Miscellaneous General —			
					Reward for killing wild animals		100

5/. — 1.

	Comptroller's Estimates	Estimates as sanctioned 2
7. Medical	5,24,583	5,03,053

etails for Rs: 21530/-

	Head Quarters		Bangalore Distt	Kolar Distt	Tumkur Distt	Shimoga Distt	Kadur Distt	Chitaldrug Distt	Mysore Distt	Hassan Distt
	No	Amount								
ry of Apltt Surgeons	-	600	-	600	"	"	"	"	600	"
do of Sub Apltt Surgeons	1	1140	"	"	"	240	180	80	540	"
do of Lady Apothecaries	"	"	"	"	"	"	"	225	"	"
Pence to — do —		120	-	-	-	-	-	-	-	-
spital Assistants	"	-	180	340	620		240	360	560	180
rvants & Orderlies	-	-	-	-	-	-	-	-	-	-
velling allowce to Officers	-	-	-	-	-	-	-	-	-	-
rcase Medicines	-	-	-	-	-	-	-	-	-	-
iet to Patients	-	-	-	-	-	-	1000	-	-	-
Cholera charges		1000	-	-	-	-	-	-	-	-
nsracting Hospitals		-								
tt, Shimoga Distt		-	-	-	-	720	-	-	-	-
Total Rs:	1	2860	180	940	620	960	1420	665	1700	180

fference	
1,530	

Veterinary Hospital Amount	Superintendent Amount	Kolar Gold Fields Hospital Amount	Medical Stores Amount	Lunatic asylum Lyles Asylums Amount	Total. No	Total. Amount	Remarks.
"	"	"	"	"	"	1800	Amounts provided for promotions disallowed.
"	"	"	"	"	1	2180	Same as above, and one Sub Asst Surgeon's place reduced owing to increase in Assistant Surgeons.
"	"	225	"	"		450	Amounts for promotions disallowed.
"	"	"	"	"		120	Being in excess of last year's provision
180	"	"	"	"		2660	Amounts provided for promotions disallowed.
1200	"	"	"	"	12	1200	Provision for servants for proposed new wards disallowed.
"	"	200	"	"		200	
"	"	"	5000	"		5.000	Disallowed out of Rs: 10,000/ asked for.
3000	200	"	"	2000		6200	— do — out of Rs: 11,500/ asked for.
"	"	"	"	"		1000	Being in excess of last year's provision of Rs. 1000/
							Medical Stores
						720	Fuel is included under the head "Hospital Apparatus"
(1) 4380	(4) 200	(6) 425	(2) 5000	(3) 2000	13	21530	

530

Deductions in the Military Budget C for 1902-1903

5/5

Establishment for 1 Division			
	Dfr Comr	at Rs 50	600
1	Jamadar	at Rs 20	240
1	Dfr Dafedar	at Rs 15	180
1	2 Dfr Dafedar	at Rs 15	180
5	Dafadars	at Rs 12	720
5	L. Dafadars	at Rs 10	600
20	Drivers	at Rs 10	2400
50	"	at Rs 9	5400
1	Farrier	at Rs 12	144
1	Dhobi	at Rs 7	84
1	Sweeper	at Rs 6	72
1	Scavenger	at Rs 6	72
1	Bhisti	at Rs 6	72
1	Barber	at Rs 5	60
Clothing charges			2700
Feed of 140 ponies		at Rs 15	25200
Live Gear & Do			2800
		Total	41,524

Initial Cost. Cost of buildings		80,000
		15,000
Purchase of ~~115~~ ponies at ~~Rs 270~~		~~31,000~~
		95,000
Pl...		121 co...

Provision has been made in the Budget for one new Division only Rd 2/7/02

2/7/02

Budget
1902-1903 (1)

This is all right passed & maybe forward motion.

A Resolution is put up regarding the Budget as recently passed.

Explanatory Statements and a Memo as regards the D.P.W. are put up for information.

The papers were gone through last night by the Diwan who approved of the Resolution, but ~~in order~~ ~~further~~ he asked me to examine and see whether while a lump sum grant of Rs 12000 was added for "Repairs Minor works" under Civil Buildings and Communications by order in Council, I had deducted the sums provided by the Chief Engineer under "Repairs for each District. On Examination today, I found that such a deduction had

to be made; hence the red ink corrections in the Resolution and Statement now submitted.

Yes I think all right — Yes this is all right I think —

A question now arises (which escaped notice till now) viz, whether the sums aggregating Rs 40,000/- provided under Reserve for the several Districts ~~shall not~~ for Irrigation works, should not be similarly cut down and a much smaller lump sum grant be provided for the purpose for the whole of two States.

I should remain I was not aware of interference with it

Under 'Military' the Dewan directed me to provide for only one road Division of the Transport Train. This has been done.

Subd to the 2nd and 3rd Cls for favour of approval of the Resolution —

RL
3-7-02.

3/7/02

The alterations made in Council seem to have been very carefully noted and correctly reproduced in the draft Resolution & in the Statements attached to it.

In certain respects demand our particular attention. No reference of the "Reserve" provided by the Chief Engineer was intended. The forty thousand pounds in question distributed by the Chief Engineer as per his Statement (III) may therefore be left alone.

Under "military" I am not sure that there has been no mistake. The formation of the Frontier Corps can of course be ~~deducted~~ ~~from~~ regarded as ~~the~~ military ~~and~~ charge. The Military Budget of Rs 4,45,524 (cost of Establishment) and Rs 15,000 (cost of Rations ...) = total Rs 5,60,524. There remains however the item of Rs 80,000 which has already been drawn & probably ~~has~~ been ~~spent~~ on 'arrangements'

"Buildings". That a sum
must be allowed &
provided for in the
Budget for 1902/03. Please
see Secl note (Memorandum
Mr Dames) under
Statement marked C.

The Railway Budget is
a formidable one & there
a question to be asked about the
of Rs 270,000, we should
give for 1902/03 the
sum of Rs 115,000
asked for. I am studying
the question & I hope
soon (I have before
the session any views
on the subject. In the
meantime, could we not
at least knock off,
subject to further
investigation the one lac
of Rs provided for
"fencing the line between
Harihar and Mysore"?
With these observations,
I agree to the draft
Resolution.

A Chamberlain
4/7/02

Submitted to the 3rd Mr 4/7/02

I am quite agreeable
about this. 4/7

I have since ascertained from
the Comptr's office that the whole
of the 80000 Rs incurred on account
of buildings for the Transport Dte
will be shortly finally adjusted
in the accounts for 1901-1902.
Therefore the deduction proposed
made in this Office, in the Budget
current year 1902-03, of the
sum of Rs. 80000 for the same
buildings, is correct.

Provision is now retained
in the Budget for new
buildings for the new
Divisions to be formed hereafter.

I have explained the
above to the 2nd Commissioner
5/7/02

We provide
in the Budget
round, but when
estimates come
or even upon
independently
we may raise
the question

6. VII. 02

amount given in Budget - or the amount in the amount is chargeable to suspense Capital. If the work is important and will have to be undertaken during or later to present - amount

Agenda, the Draft - resolution

& amount

4/7/1902

The sum of Rs. 1,15,000 provided in the Railway Budget does not come out of the balance of "Capital" of 2,70,000. It is in excess of the "Capital" on hand. So, provision has to be made in our Budget for the 1,15,000. If the execution of the work is approved - (Please see printed Reps of the Govt of Bombay and the Railway Secretary's Budget Statement)

6/7/02

Submitted to the Dewan.

The questions raised have all been answered above.

The quoted Council Resolution is now re-submitted for final approval.

5/7/02

approved
Please issue
orders
6 VII. 02

Sl. No. 1

Submitted to the Hon'ble
1/7/02

10.VII.02
121.

12/7/02

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Fl 93-133 2/14/7/02
R.72-1902 14.

Eub.

Proceedings of the Govt
of Mysore

(6)

Read:-

Abstracts of
Estimated receipts
and expenditure for
the year 1902-3 under
Budget heads Submitted
by the Comptroller, Impor
Govt.

" "

Order thereon:-

The Provincial
Budget Estimates of
receipts and Expenditure
for 1902-3 are passed
with the following
observations:—

(1) The receipts as
estimated by the
Comptroller are passed.

(2) The Estimates of
expenditure submitted
by

by the Comptroller are modified as shewn below:—

No.	Heads of Disbursement	Addition			Deduction	Net result	Provision as modified in each thousand
		Amount actually added	Amount added to obtain each thousand	Total			
2	General Administration	"	300	300	300	"	7,00,000
4	Law and Justice	"	"	"	18000	-18,000	10,72,000
16	Education	"	78	78	3078	-3000	7,47,000
18	Medical	"	530	530	21530	-21,000	5,84,000
19	Scientific and minor departments	900	930	1830	8830	-7000	3,20,000
23	Miscellaneous	34,000	820	34,820	188,820	-154,000	7,02,000
24	Military	9000	524	9524	136,524	-127,000	14,20,000
6	Public Works	72000	"	72000	"	+72,000	26,72,000
27	Sanitary	"	"	"	37,000	-37000	12,000
28	Railways	"	"	"	17,000	-17,000	8,50,000
	Total-	115900	3182	119082	431082	-312000	89,99,000

The Budget Estimate modified as above will stand as entered hereunder.

Receipts ₨ 206,67,000

Expenditure ₨ 201,00,000

Surplus 5,67,000

Allotments as stated below under each of the major heads of the P. W. D. Budget for 1902-3 are also approved.

Heads	Estimate proposed by the Chief Engineer	Estimate Sanctioned
Military Works	5000	5000
Civil Buildings	7,95,000	6,99,000
Communication &c. Public Improvements	4,92,000	4,54,000
Irrigation	55,000	55,000
Establishment	9,43,000	7,49,000
Tools and plant	6,90,007	6,90,007
	19993	19993
Total	30,00,000	26,72,000

The Comptroller, Mysore Govt and the Secretary to Government P. W. D. are requested to have the detailed budgets prepared and issued at a

Mcry

very early date.

The attention of ~~the~~ Heads of Departments, the Comptroller, Mysore Govt and the Deputy Commissioners of Districts is invited to the instructions conveyed in para 4 of Govt order No. 310-350 / R720-1899 dated 11th July 1901.

11.VII.02

Pmt

VL 10/7/02 Offg. Secretary.

To

The Comptroller to the Govt of Mysore with a Statement of alterations effected.

Secy to Govt. P.W.D. Deputy Commrs of Dists Heads of other depts.

Please issue in ~~the~~ to Comptroller as directed by Huzur & Secretary

READ:—

Abstracts of estimated receipts and expenditure for the year 1902-03 under budget heads submitted by the Comptroller, Mysore Government.

No. Fl. 93-133—R. F. 2-02, DATED BANGALORE, 14TH JULY 1902.

ORDER THEREON.—The Provincial Budget estimates of receipts and expenditure for 1902-03 are passed with the following observations :—

(1) The receipts as estimated by the Comptroller are passed.

(2) The estimates of expenditure submitted by the Comptroller are modified as shown below :—

No.	Heads of Disbursements.	Addition.			Deduction.	Net result	Provision as modified in even thousands.
		Amount actually added.	Amount added to obtain even thousands.	Total.			
12	General Administration	...	300	300	300	...	7,00,000
14	Law and Justice	...	...	...	18,000	—18,000	10,72,000
16	Education	...	78	78	3,078	—3,000	7,47,000
18	Medical	...	530	530	21,530	—21,000	5,04,000
19	Scientific and Minor Departments ..	900	930	1,830	8,830	—7,000	3,20,000
23	Miscellaneous	34,000	820	34,820	1,88,820	—1,54,000	7,02,000
24	Military	9,000	524	9,524	1,36,524	—1,27,000	14,20,000
26	Public Works	72,000	...	72,000	...	+72,000	26,72,000
27	Sanitary	...	...	...	37,000	—37,000	12,000
28	Railways	...	...	...	17,000	—17,000	3,50,000
	Total ...	1,15,900	3,182	1,19,082	4,31,082	—3,12,000	89,99,000

The Budget estimate modified as above will stand as entered hereunder.

Receipts	Rs.	206,67,000
Expenditure	,,	201,00,000
Surplus	,,	5,67,000

Allotments as stated below under each of the major heads of the Public Works Department Budget for 1902-03 are also approved :—

Heads.	Estimate proposed by the Chief Engineer.	Estimate sanctioned.
	Rs.	Rs.
Military Works ...	5,000	5,000
Civil Buildings ...	7,95,000	6,99,000
Communications ...	4,92,000	4,54,000
Miscellaneous Public Improvements ...	55,000	55,000
Irrigation ...	9,43,000	7,49,000
Establishment ...	6 90,007	6,90,007
Tools and plant ...	19,993	19,993
Total ...	30,00,000	26,72,000

The Comptroller, Mysore Government, and the Secretary to Government, Public Works Department, are requested to have the detailed budgets prepared and issued at a very early date.

The attention of Heads of Departments, the Comptroller, Mysore Government, and the Deputy Commissioners of Districts is invited to the instructions conveyed in para 4 of Government Order No. 310-350—R. F. 20-1899, dated 11th July 1901.

L. ANANTASAMI RAO,
Offg. Secy to Govt., Gen. & Rev. Depts.

To—The Comptroller to the Government of Mysore, with a statement of alterations effected.
The Secretary to the Government of Mysore, Public Works Department.
The Deputy Commissioners of Districts.
The Heads of other Departments.

(6)

1902-1903

GOVERNMENT OF MYSORE

FINANCIAL

PROCEEDINGS

Dated 14th July 1902

No. Fl.93-133
R. F. 2-02

Passing the Provincial Budget estimates of receipts and expenditure for 1902-03 with certain observations.